



| 2026 PARKS AND RECREATION QUARTERLY REPORT Q2-FY '26

Recreation Program Participation

1. Adaptive Therapeutic: 4,263
2. Art/Culture: 5,865
3. Athletics: 27,963
4. Licensed Childcare: 12,657
5. Community Services: 7,223
 - a. Mini-Bus Rides account for 3,520 of this number
6. Enrichment Programs: 124



Recreation Program Participation

- 7. Environmental Education: 366
- 8. Facility Special Events: 5,672
- 9. Fitness/Wellness: 14,266
- 10. Out of School Programs: 5,037
- 11. Water/Outdoor Rec: 1,176

Program Participation Total: 84,612



Rentals

1. Facility Rentals: 166
 - a. Rental Attendance: 7,390
2. Pavilion Rentals: 243
 - a. Rental Attendance: 11,472
3. Athletic Field Rentals: 2,908
 - a. Rental Attendance: 43,620

Rental Totals: 3,317

Rental Attendance Totals: 62,482



Athletics

1. Leagues Offered: 15
 - a. League Participation: 24,051
2. Tournaments: 8
 - a. Tournament Participants: 4,800
 - b. Tournaments included:
 - I. One (1) USA BMX National Race
 - II. One (1) Ultimate Softball
 - III. Two (2) Miguel Vargas Softball
 - IV. One (1) USSSA Softball
 - V. One (1) GSL Winter Nationals
 - VI. One (1) USA BMX State Race
 - VII. One (1) WSL Softball



Recreation Facility Improvements

1. Building outside wall repair at Four Freedoms Park completed January 2026
2. VCT Tile stripped and waxed at South Cape Community Center completed in January 2026
3. Art Center restroom #3 completed in January 2026
4. Youth Center restroom renovation began in January 2026
5. Youth Center interior painting renovation began in February 2026
6. Art Center roof replacement began in March 2026



Special Events

1. City-Sponsored Special Events: 10
 - a. Tour De Cape, Patriotic Movie on the Lawn, Bike Night, Model T Car Show, Music & Art Walks (2), Concerts in the Park (2), Sounds of Jazz, Youth Council Movie in the Park
 - b. Attendance: 14,550
2. Permitted Special Events-Non City: 22
 - a. Attendance: 65,575
3. Recreation Facility Special Events: 11
 - a. Attendance: 1,176

Total Special Events: 43

Attendance: 81,301



Volunteering

Volunteer Type	Hours	Total Value
Parks & Recreation	3,762	\$130,880
Athletic Partners	8,250	\$285,017
Total Volunteers	12,012	\$415,897



Parks Maintenance

1. Playground Inspections: 93
2. Fitness Station Inspections: 64
3. Beach Grooming: 24
4. Trails Serviced: 10+ miles
5. Work Orders Completed: 96



Parks Projects

1. Completed Playground Replacement at Storm Complex in Jan 2026
2. Prep work and upgrades for BMX Nationals at Strausser BMX in Jan 2026
3. Repairs/Upgrades to horseshoe pits at Saratoga completed in Jan 2026
4. Watered and grew in winter rye grass at Multi Sport Complex, Pelican, and Jim Jeffers in Jan 2026
5. Installed new posts and nets for pickleball at Guiffrida in Jan 2026
6. Prep work for PPA Tour at The Courts in Feb 2026
7. Permanent divider installed to sand volleyball courts at Sands in Feb 2026
8. Replaced 80 feet of fencing at Strausser/BMX in Feb 2026
9. Surface repair to playground at Four Freedoms in Feb 2026
10. Prep work for BMX State race at Strausser BMX in Mar 2026
11. Poured concrete pads and installed new benches at Camelot in Mar 2026
12. Replaced kayak launch dock at BMX Boat Ramp in Mar 2026
13. Replaced parking bumpers at Burnt Store Boat Ramp in Mar 2026



Camelot Playground

1. Manufacturer: Playmore
2. Project Update:
Demolition began Jan 2026
3. Project Completion Date:
April 2026
4. Grand Opening: April 10, 2026
5. Project Budget: \$425,826



Paul Sanborn Playground

1. Manufacturer: Playmore
2. Project Update:
Demolition began March 2, 2026. Demo complete and installation currently underway
3. Project Completion Date:
FY26 Q3
4. Project Budget: \$671,092



Pelican Soccer Playground

1. Manufacturer: Bliss
2. Project Update:
Demolition began Jan 2026
3. Project Completion Date:
FY26 Q3
4. Grand Opening: May 1, 2026
5. Project Budget: \$548,221



Old Golf Course Master Plan

1. Steps Completed

- a. 1st Public Meeting held on Nov 13, 2025
- b. 2nd Public Meeting held on Dec 4, 2025
- c. Joint meeting with Parks & Rec and Pros Consulting along with Public Works and Kimley Horn held on Dec 22, 2025
- d. Focus Group Meetings, City Council and City Manager Interviews-Jan/Feb 2026
- e. Meeting with Public Works on environmental assessment-Feb 2026
- f. Confirmed programming-Feb 2026
- g. Developed MP alternatives-Feb/Mar 2026
- h. Concept alternative review-Mar 2026

2. Next Steps

- a. 3rd Public Meeting to be held on Apr 8, 2026
- b. Draft Master Plan & Presentation-Summer 2026
- c. Final Master Plan-Fall 2026 (pending stormwater study)



Coral Oaks Golf Course

1. Annual Pass Rounds: 3016
2. Outing Rounds: 0
3. Public Rounds: 10,008
4. Employee Rounds: 271

Total Rounds: 13,295

*Increase of 4,279 rounds from last quarter



The Courts Cape Coral

1. Average players approximately 334 per day
2. Currently, total membership is 1,147
3. Non-member drop-in play is 6,871, which includes guest and non-member visitors for the year
4. PPA Zimmer Biomet Cape Coral Open Tournament - 1,151 Players
5. APP Collegiate Tournament - 188 Players
6. The Chrysler Tournament - 90 Players
7. USTA Level 6 Junior Tournament (Jan) - 92 Players
8. USTA Level 6 Junior Tournament (Mar) - 25 Players
9. End of Season Junior Clinic Tournament - 123 Players



The Courts Cape Coral

February's highlight was the PPA Tournament. Held February 9th-15th, it hosted 1,151 players, over 7000 visits to the facility and generated approximately \$130,000 in revenue.

The event welcomed thousands of out-of-town visitors and had a significant positive impact on the community, particularly benefiting local hotels and restaurants. We received outstanding feedback from players and attendees alike.

It was an honor to host an event featuring some of the top players in the world competing at our facility.



Parks & Recreation Stakeholders

1. Parks and Rec Stakeholders Meeting held Feb 9, 2026
2. Topics/Action Items
 - a. Presentation by Apex Board & Ride Company on possible future ride park, pump track, or surf park. (Phil D. Apex CEO)
 - b. Dog Agility Items in Dog Park - Parks researching pricing/feasibility (Pascha)
 - c. Coviello Fire Break - Has been cleared 8 feet (Rick A.)
 - d. Coviello Tortoise Population - Meeting scheduled to do count (Rick A.)
 - e. Ambassador Program - Meeting held in January with Environmental staff and volunteers. The program has been successful with additional volunteer (Rick A.)
 - f. Coyote sightings at Parks - Environmental staff put in a communications request for citizen awareness on coyotes and placed signage at Rotary and Joe Coviello parks (Pascha)



Thank you!

